

THE RURAL MUNICIPALITY OF DUFFERIN

BY-LAW NO. 1674

A by-law of the Rural Municipality of Dufferin providing for the adoption of the estimates and setting the rates and levies for the year A.D. 1995.

WHEREAS, pursuant to the provisions of The Municipal Act, R.S.M. 1988, C. M225 Part IX, Division I, Section 567, Subsection (1), the Council of each municipality shall, in each year, make estimates (hereinafter called "annual estimates"),

(a) of all amounts required for the lawful purposes of the municipality for operating expenditures for that year, including, without restricting the generality of the foregoing, all amounts required to pay the debts of the municipality, whether of principal or interest, becoming due and payable during that year;

(b) of all amounts that it will require to raise or expend in that year for capital purposes;

(c) of all amounts that, under the Act or any other Act of the Legislature, it is required to raise by the levying of taxes;

(d) subject to Section 570, of the amount of any operating deficit incurred in the last previous year; and

(e) of the amount required to defray the cost of collection of taxes and the abatement and losses which may occur in the collection of taxes, whether municipal taxes, school taxes, or other taxes, making due allowance for taxes unpaid on lands purchased by the municipality at tax sale and deemed by the council to be uncollectable;

AND WHEREAS, pursuant to the provisions of Subsection (a) of Section 568 of the said Municipal Act, the council of each municipality shall, in each year, in addition to the annual estimates for capital purposes made under clause 567 (1) (b), prepare a capital expenditure program (hereinafter called "the program"), for the five years next following that year; and the program shall show:

(a) priorities in the proposed capital expenditure set out in the program and

(b) estimates of the proposed source, and details of the proposed application, of funds required to implement the program;

for each program;

AND WHEREAS the Rural Municipality of Dufferin has made estimates of all sums required by the corporation for the year 1995, which estimates are attached hereto as Schedule "A", and form part of this by-law;

AND WHEREAS it is necessary by by-law or by-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable

therefore in the municipality as the Council deemed sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

AND WHEREAS the assessed value of the whole rateable property within the Rural Municipality of Dufferin according to the latest revised assessment roll is \$47,284,980.00;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time for payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Rural Municipality of Dufferin in open session, duly assembled, enacts as follows:

1. That the estimates of The Rural Municipality of Dufferin of all sums required for the lawful purposes of the corporation, for the year 1995, as set forth in Schedule "A" hereto attached and identified by the signature of the Head of Council and the Secretary-Treasurer/Administrator are hereby approved and adopted.

2. That the following respective rates of so much on the dollar be and hereby are levied for the year 1995, upon the assessed value of all rateable property in the municipality respectively liable and personal property thereof, to raise the sums required for the uncontrollable purposes of the corporation, which said rates assessed values and sums required are setout in Schedule "A", viz:

(a) the following respective Foundation and Special Rates of som many mills on the dollar levied under Section 516 of "The Public Schools Finance Act", as shown in schedule "A" viz:

<u>School Division</u>	<u>Farm &amp; Residential</u>	<u>Other Rate</u>	<u>Special Rate</u>
Morris Macdonald #19	7.92	18.10	14.2
Midland # 25	7.92	18.10	15.55
Mountain # 28	7.92	18.10	22.06

to provide for payment to each of the said school divisions the amount required for school purposes.

(b) That a general rate 2.12 mills on the dollar to provide for the amount due to the Machinery Construction and Replacement Fund as provided under By-Law No. 1676.

(c) That a general rate of .22 mills on the dollar to provide for the amount due to the Bridge Construction and Replacement Fund as provided under By-Law No. 1675.

(d) A special levy of 1.04 mills on the dollar of all rateable property in the Sperling Community Centre District to erect therein an indoor skating arena as established by By-Law No. 1437.

(e) A special levy of .37 mills on the dollar of all rateable property in Township 7, Range 6 and Township 7, Range 7, for the payment of the amount due to the St. Claude Veterinary District as established under By-Law No. 1299

(f) A special levy of .57 mills on the dollar of all rateable property in Hospital District No. 20 to cover the 1991/92 deficit.

(g) A special levy of .61 mills on the dollar of all rateable property in Hospital District No. 34 to cover the 1991/92 deficit and surgeon recruitment costs.

#### Controllable Purposes

3. (A) That a general rate of 13.6 mills on the dollar be and hereby is levied for the year 1995 upon the assessed value of all the rateable property in the municipality liable therefore according to the latest revised general and personal property assessment rolls thereof to provide for the payment of the amounts estimated as required for the general controllable purposes of the corporation.

(b) That the following special rates be levied against the several wards, pursuant to the provisions of S.M. 1958, Cap. 81, as shown in Schedule "A", viz:

Ward One	4.5 mills
Ward Two	5.5 mills
Ward Three	4.75 mills
Ward Four	4.5 mills
Ward Five	6.0 mills
Ward Six	6.0 mills

to provide for the amount required for roads and streets.

4. That all taxes and rates imposed and levied in The Rural Municipality of Dufferin for the year 1995 shall be deemed to have been imposed and to be due and payable on the 31st day of October A.D. 1995.

5. That a penalty of one and one-quarter percent (1 1/4%) be added to all unpaid taxes after the thirty-first day of October and shall be added on the first day of each month thereafter.

6. That, in accordance with the provisions of The Municipal Act, R.S.M. 1988, C. M225, Par XVI, Division 1, Subdivision II, Section 773 (3) in which a municipality may allow a discount for repayment of taxes, the Rural Municipality of Dufferin offer discounts to the ratepayers for 1995 at the following rates:

July - 1.00%  
August - .75%  
September - .5%

DONE AND PASSED in Council, duly assembled in the Council Chamber of the Rural Municipality of Dufferin in the Town of Carman, Manitoba.

Given first reading this 11th day of April, 1995.

*William K. Roth*  
\_\_\_\_\_  
William K. Roth, Reeve

*Linda Colpitts*  
\_\_\_\_\_  
Linda Colpitts, Administrator

FILED FOR EXAMINATION  
UNDER SECTION 571(3), MUNICIPAL ACT  
FOR *Ronald Bell*  
EXECUTIVE DIRECTOR  
LOCAL GOVERNMENT SUPPORT SERVICES  
DATE           MAY 3 0 1995          

Given second reading this 13th day of June, 1995.

Given third reading this 13th day of June, 1995.



Rural Development

Local Government Support  
Services Branch

2022 Currie Blvd., Box 22080  
Brandon MB R7A 6Y9  
CANADA

May 30, 1995

PH: (204) 726-6570  
FAX: (204) 726-6290

Ms Linda Colpitts  
Secretary-Treasurer  
R.M. of Dufferin  
Box 100  
Carman MB R0G 0J0

Dear Ms Colpitts:

### 1995 Tax Levy By-Law

We have examined the 1995 tax levy by-law with attached estimates of the R.M. of Dufferin. Our review was made in accordance with the requirements of Section 571 of The Municipal Act and included such tests and other procedures as we considered necessary in the circumstances.

During our examination of your annual estimates, it was noticed that you did not provide any detail of Environmental Health expenditures on page 4 of your estimates. You have advised that you will be providing an amended page 4 with the Environmental Health Services estimates fully detailed.

After consideration of the above, you then may proceed with second and third readings to your Tax levy by-law.

Yours truly,

Ronald L. Wells  
Supervisor  
Municipal Accounting

RW:as

cc: H.E. Reid, C.A.  
Enclosure

# RESOLUTION FORM

No. 5

RURAL MUNICIPALITY OF DUFFERIN

NAME OF MUNICIPALITY

Re: By-Law #1674 - 1995 Tax Levy By-Law

April 11th 19 95

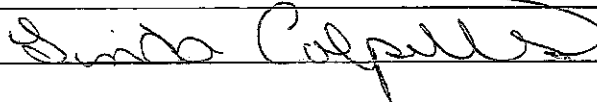
*Moved by Councillor* Douglas W. Sisson

*Seconded by Councillor* Gilles Philippe

RESOLVED that by-law #1674, being a by-law providing for the adoption of the estimates and setting the rates and levies for the year 1995, pass first reading.

Motion Carried

Certified to be a true and correct copy of a resolution passed by the R.M. of Dufferin Council, duly assembled the 11th day of April, 1995.



Linda Colpitts, Administrator.

Chairman.....

# ANNUAL ESTIMATES

Municipality of DOFFERIN

For the year 19 95

		Attached		Not Applicable
Page 1	General Operating Fund — Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 2	General Operating Fund — Budgeted Revenue	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 3	General Operating Fund — Budgeted Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 4	General Operating Fund — Budgeted Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 5	General Operating Fund — Budgeted Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 6	Utility Operating Fund — Budgeted Revenue and Expenditure			
	Utility of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 7	Unincorporated Village District — Budgeted Revenue and Expenditure			
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analyses	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 11	General Operating Fund — Debenture Debt Charges	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 12	Utility Operating Fund — Debenture Debt Charges	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 13	Capital Estimates (Current Year)	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>		<input type="checkbox"/>

**Note:** The Five-Year Capital Expenditure Program is not considered to be a part of the Annual Estimates, but may be attached as Page 14. If not attached, it must be submitted separately in accordance with Section 561 (4) of the Municipal Act.

# GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Dufferin

For the year 19 95

### REVENUE

	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
Tax Levy — Page 8	1,785,408.56	1,785,411.78	1,912,707.46
Grants in Lieu of Taxes — Pages 8, 9	21,581.11	22,009.35	20,799.59
Other Revenue — Pages 2, 8	391,406.90	278,009.13	491,191.39
Total Revenue — Page 8	<b>2,198,396.57</b>	<b>2,085,430.26</b>	<b>2,424,698.44</b>

### EXPENDITURE

	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
General Government Services	231,626.87	221,366.36	228,446.99
Protective Services	21,837.44	17,413.32	24,677.04
Transportation Services	550,900.00	567,351.47	578,000.00
Environmental Health Services	36,010.00	34,989.06	37,026.00
Public Health and Welfare Services	36,660.00	35,105.04	66,509.31
Environmental Development Services	—	—	—
Economic Development Services	103,880.00	64,760.89	64,130.00
Recreation and Cultural Services	90,789.00	93,495.73	237,713.84
Fiscal Services	1,164,595.98	1,088,316.79	1,183,093.89
Surplus Appropriations — Deferred Surplus — Page 9 — General Reserve	—	—	—
Total Basic Expenditure — Page 8	<b>2,236,299.29</b>	<b>2,122,798.66</b>	<b>2,419,597.07</b>
Allowance For Tax Assets — Page 8	6,097.28	6,097.28	5,101.37
Total Expenditure — Page 8	<b>2,242,396.57</b>	<b>2,128,895.94</b>	<b>2,424,698.44</b>
Net Operating Surplus (Deficit)	<b>44,000.00</b>	<b>43,465.68</b>	<b>0.00</b>

Adopted by Resolution of Council April 11, 1995  
(Date)

Approved William K. Roth  
William K. Roth (Head of Council)

Douglas W. Sisson  
Douglas W. Sisson (Chairman of Finance)

Certified Linda Colpitts  
Linda Colpitts (Secretary-Treasurer)

FOR DEPARTMENTAL USE ONLY

Date Filed APR 24 1995

Date Cleared MAY 30 1995

Ronald Wells  
(Authorized Signature)

# GENERAL OPERATING FUND BUDGETED REVENUE

Municipality of Dufferin

For the year 19 95

	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
<b>Other Revenue</b>			
Taxes Added	4,000.00	5,837.18	5,500.00
Licences — Animal			
— Bicycle			
— Business			
<u>Other</u>	20.00	24.00	20.00
Permits — Building	—	25.00	—
Fines			
Sales of Service — General Government	2,050.00	3,404.89	2,850.00
— Protective			
— Transportation	13,600.00	16,445.83	16,500.00
— Environmental Health			
— Public Health and Welfare			
— Environmental Development			
— Economic Development			
— Recreation and Culture			
— Other			
Sales of Goods	8,850.00	9,201.04	9,950.00
Rentals			
Trailer Park			
Concessions and Franchises			
Returns from Investments	10,000.00	9,612.75	12,000.00
Tax and Redemption Penalties	28,100.00	27,949.05	28,750.00
Development and Dedication Fees			
Provincial Municipal Tax Sharing (Pop. <u>2,431</u> )	48,731.83	48,171.91	48,171.91
Conditional Grants — Federal Government	35,200.00	24,889.53	130,000.00
(page 9) — Provincial Government	174,712.78	82,662.06	159,223.48
— Local Government	2,976.00	2,976.00	22,826.00
Transfer from General Reserve — Page 13	10,000.00	10,000.00	38,500.00
Other Soil Management Project Revenue	15,000.00	10.00	—
Private Works License Fees	6,175.00	7,400.00	7,400.00
Sale of Capital Assets	27,000.00	27,000.00	7,000.00
Other Revenue	4,991.29	2,399.89	2,500.00
<b>Total Other Revenue — Pages 1, 8</b>	<b>391,406.90</b>	<b>278,009.13</b>	<b>491,191.39</b>



# BUDGETED EXPENDITURE

Municipality of Dufferin

For the year 19 95

GENERAL GOVERNMENT SERVICES		LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
1100	Legislative	22,000.00	22,000.00	22,000.00
1200	General administrative			
1212	Clerk and staff	62,000.00	62,000.00	66,000.00
1215	Office	16,757.00	19,851.67	17,207.00
1216	Legal	1,200.00	200.00	1,200.00
1217	Audit	6,000.00	5,144.00	2,500.00
1218	Assessment	39,244.87	30,882.51	35,852.49
1240	Taxation	2,200.00	1,740.62	1,950.00
1300	Other general government			
1310	Elections	75.00	75.00	2,937.50
1320	Conventions	16,000.00	11,567.86	14,600.00
1330	Damage claims and liability insurance	14,000.00	13,526.66	14,000.00
1340	Intergovernmental relations	5,500.00	5,736.44	5,800.00
1350	Grants	11,750.00	8,488.10	7,600.00
1360	Other General government-sundry			
	Past-service pension payments			
	Unallocated employee Benefits	34,900.00	40,153.50	36,800.00
SUB-TOTAL GENERAL GOVERNMENT SERVICES		231,626.87	221,366.36	228,446.99
1991	Recoveries (deduct) — utility	( )	( )	( )
1992	— capital	( )	( )	( )
TOTAL GENERAL GOVERNMENT SERVICES — TO PAGE 1				
PROTECTIVE SERVICES				
2100	Police			
2400	Fire	15,900.00	17,136.89	18,339.60
2500	Emergency measures			
2510	Emergency Measures Organization			
2520	Flood Control			
2540	Ambulance services	5,312.44	—	5,312.44
2550	Other			
2600	Other protection:			
2621	Building inspection			
2622	Electrical inspection			
2623	Plumbing inspection			
2626	Other safety inspections			
2630	License inspection			
2640	Animal and pest control			
2650	Other	575.00	80.00	575.00
		50.00	196.43	450.00
TOTAL PROTECTIVE SERVICES — TO PAGE 1		21,837.44	17,413.32	24,677.04
TRANSPORTATION SERVICES				
Road Transport				
Administration				
32110	Road Commissioners' Fees and Mileage	46,000.00	43,417.10	46,000.00
Engineering				
Road and Streets				
Unallocated costs — Equipment Operators' Wages and Benefits		133,100.00	145,920.43	146,100.00
32301	— Equipment Fuel	40,000.00	41,266.43	45,000.00
32302	— Equipment Repairs and Maintenance	40,600.00	41,687.55	45,600.00
32303	— Equipment Insurance and Registration	3,000.00	8,421.00	6,000.00
32304	— Workshop and Yard Operations	15,200.00	11,719.11	13,200.00
32305	— Recoveries	-55,000.00	-75,618.30	-75,000.00
32311	Road maintenance — Labour	7,000.00	10,555.23	7,000.00
32312	— Materials			
32313	— Rentals			
		282,500.00	304,131.32	302,400.00
Transportation services sub-total forward to page 4		512,400.00	531,499.87	536,300.00

# BUDGETED EXPENDITURE

Municipality of Dufferin

For the year 19 95

		LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
	Transportation services sub-total forward from page 3	512,400.00	531,499.87	536,300.00
32321	Road re-construction — Labour			
32322	— Materials			
32323	— Rentals			
32330	Sidewalks and boulevards			
32340	Ditches and road drainage			
32350	Storm sewers			
32360	Street Cleaning			
32371	Snow and Ice removal — Labour			
32372	— Materials			
32373	— Rentals			
32400	Bridges	3,000.00	1,144.69	4,200.00
32500	Street Lighting	9,000.00	8,090.19	9,000.00
32600	Traffic Services			
32700	Parking			
32900	Other road transport			
	Other transportation services	26,500.00	26,616.72	28,500.00
	<b>TOTAL TRANSPORTATION SERVICES — TO PAGE 1</b>	<b>550,900.00</b>	<b>567,351.47</b>	<b>578,000.00</b>
	<b>ENVIRONMENTAL HEALTH SERVICES</b>			
	Garbage and waste collection			
4320	Garbage collection	1,895.00	1,895.00	1,952.00
4330	Nuisance grounds	24,765.00	24,765.00	25,274.00
	Other environmental health			
4480	Municipal wells	9,350.00	8,329.06	9,800.00
4490	Public rest rooms			
	Other			
	<b>TOTAL ENVIRONMENTAL HEALTH SERVICES — TO PAGE 1</b>	<b>36,010.00</b>	<b>34,989.06</b>	<b>37,026.00</b>
	<b>PUBLIC HEALTH AND WELFARE SERVICES</b>			
	Public Health			
5110	Health Unit			
5160	Cemeteries	9,900.00	9,900.00	9,900.00
5186	Other			
	Medical care			
5220	Medical officer			
5250	Pharmaceutical services			
	Other			
	Hospital Care			
5370	Hospital deficit			26,709.31
	Other			
	Social welfare			
5410	Administration	26,760.00	25,205.04	29,900.00
5420	Social welfare assistance			
5430	Social welfare services			
	Other			
	<b>TOTAL PUBLIC HEALTH AND WELFARE SERVICES — TO PAGE 1</b>	<b>36,660.00</b>	<b>35,105.04</b>	<b>66,509.31</b>
	<b>ENVIRONMENTAL DEVELOPMENT SERVICES</b>			
100	Planning and zoning			
	Community Development			
6220	General land assembly			
6230	Urban renewal			
6240	Beautification and land rehabilitation			
6241	Urban area weed control			
	Other			
	<b>TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES — TO PAGE 1</b>	<b>—</b>	<b>—</b>	<b>—</b>

# BUDGETED EXPENDITURE

Municipality of Dufferin

For the year 19 95

ECONOMIC DEVELOPMENT SERVICES		LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
7100	Natural Resources			
7120	Agriculture			
7121	Destruction of pests	500.00		500.00
7122	Protective inspections			
7123	Rural area weed control	53,250.00	49,871.98	42,500.00
7124	Drainage of land	2,000.00	—	2,000.00
7125	Veterinary services	1,680.00	1,680.00	1,680.00
7130	Water Resources and Conservation	31,400.00	326.86	
7200	Regional development	13,050.00	12,750.00	17,250.00
7300	Industrial development			
7400	Other economic development			
7410	Tourism	2,000.00	132.05	200.00
7420	Public receptions			
<b>TOTAL ECONOMIC DEVELOPMENT SERVICES — TO PAGE 1</b>		<b>103,880.00</b>	<b>64,760.89</b>	<b>64,130.00</b>
RECREATION AND CULTURAL SERVICES				
8110	Recreation Commission and administration	57,200.00	57,200.00	59,500.00
8120	Community centres and halls	12,500.00	15,264.79	156,924.84
8130	Swimming pools and beaches			
8140	Golf Courses			
8150	Skating rinks and arenas			
8180	Parks and playgrounds			
8190	Other recreational facilities			
8240	Museums			
8250	Libraries	20,989.00	20,780.69	20,989.00
8280	Other cultural facilities	100.00	250.25	300.00
<b>TOTAL RECREATION AND CULTURAL SERVICES — TO PAGE 1</b>		<b>90,789.00</b>	<b>93,495.73</b>	<b>237,713.84</b>
FISCAL SERVICES				
9111	Education — foundation levy	165,484.00	165,484.00	164,571.00
9112	— special levy	728,805.38	728,805.38	742,799.89
9211	U.V.D. of _____ — Page 7			
9212	U.V.D. of _____ — Page 7			
9213	U.V.D. of _____ — Page 7			
9214	U.V.D. of _____ — Page 7			
9311	Replacement reserve provision	100,000.00	100,000.00	100,000.00
9312	Capital development reserve provision			
9313	Other reserve provisions _____	10,000.00	10,000.00	10,000.00
9314	_____			
9315	_____			
9316	_____			
9317	_____			
9320	Contribution to capital — Page 13	154,783.60	70,128.05	150,500.00
9330	Contribution to utility — Page 6			
9410	Debenture debt charges — Page 11	2,623.00	2,622.69	2,623.00
9420	Other Long-term debt charges — Page 11			
9430	Tax discount and short-term loan interest	2,900.00	11,276.67	12,600.00
9440	Other debt charges			
	Other fiscal services			
<b>TOTAL FISCAL SERVICES TO PAGE 1</b>		<b>1,164,595.98</b>	<b>1,088,316.79</b>	<b>1,183,093.89</b>

# CALCULATION OF TAX LEVIES

Year 1995

Municipality of Dufferin

	Assessments			Expenditures			M/R Fr.	Revenues			
	Taxable	Otherwise Exempt	Grants	Basic	Allowance for Tax Assets	Total		Taxation	Grants in Lieu	Other Revenue	Total
Foundation — Farm/Residential	13,223,400			104,729.00	.32	104,729.32	7.92	104,729.32			104,729.32
Foundation — Other	3,135,690		177,830	59,842.00	132.71	59,974.71	18.10	56,755.98	3,218.73		59,974.71
Special #19	313,500			4,428.00	23.70	4,451.70	14.20	4,451.70			4,451.70
Special #25	45,054,500		471,650	707,724.00	207.63	707,931.63	15.55	700,597.48	7,334.15		707,931.63
Special #28	1,389,310			30,647.89	.28	30,648.17	22.06	30,648.17			30,648.17
Special											
U.V.D. of											
U.V.D. of											
U.V.D. of											
U.V.D. of											
St. Claude Vet District	4,591,140			1,680.00	18.72	1,698.72	.37	1,698.72			1,698.72
Debtenture Debt Charges:											
Sperling Rink	2,521,780		24,300	2,622.69	25.23	2,647.92	1.04	2,622.65	25.27		2,647.92

	Assessments			Expenditures			M/R Fr.	Revenues			
	Taxable	Otherwise Exempt	Grants	Basic	Allowance for Tax Assets	Total		Taxation	Grants in Lieu	Other Revenue	Total
Ward 1	9,335,760		78,960	42,366.24	—	42,366.24	4.5	42,010.92	355.32		42,366.24
Ward 2	13,494,440		214,590	75,399.67	—	75,399.67	5.5	74,219.42	1,180.25		75,399.67
Ward 3	8,213,260		53,860	39,268.82	—	39,268.82	4.75	39,012.99	255.83		39,268.82
Ward 4	6,982,480		68,230	31,728.20	—	31,728.20	4.5	31,421.16	307.04		31,728.20
Ward 5	5,597,050		56,010	33,918.36	—	33,918.36	6.0	33,582.30	336.06		33,918.36
Ward 6	3,134,320		—	18,805.92	—	18,805.92	6.0	18,805.92	—		18,805.92
Hospital District #34	4,688,190		—	2,823.00	36.80	2,859.80	.61	2,859.80			2,859.80
Hospital District #20	42,069,120		471,650	23,886.31	361.93	24,248.24	.57	23,979.40	268.84		24,248.24
Section 888 M.A.											
Deferred Surplus — General											
Deferred Surplus — Utility											
Reserve — Machinery	46,757,310		471,650	100,000.00	125.40	100,125.40	2.12	99,125.50	999.90		100,125.40
Reserve — Bridge	46,757,310		471,650	10,000.00	390.37	10,390.37	.22	10,286.61	103.76		10,390.37
Reserve —											
Reserve —											
Reserve —											
General Municipal:											
Rural Area	46,757,310		471,650	638,535.58	3,778.28	642,313.86	13.6	635,899.42	6,414.44		642,313.86
At Large											
Business Tax, Fees											
Other Revenue				491,191.39		491,191.39					491,191.39
Other											
Budgeted Deficit											
Total General Municipal											

Totals	Taxable	Otherwise Exempt	Grants	Basic	Allowance for Tax Assets	Total	M/R Fr.	Taxation	Grants in Lieu	Other Revenue	Total
	2,419,597.07	5,101.37	2,424,698.44	2,419,597.07	5,101.37	2,424,698.44	1.04	2,419,597.07	20,799.59	491,191.39	2,424,698.44







# RESOLUTION FORM

No. 6

RURAL MUNICIPALITY OF DUFFERIN  
NAME OF MUNICIPALITY

Re: 5-Year Capital Expenditure Program

April 11th 1995

*Moved by Councillor* Dennis Doerksen

*Seconded by Councillor* Barry Driedger

RESOLVED that the Capital Expenditure Program for the 5 years next following as set forth in "Schedule 'A'" attached to and forming part of this resolution is hereby adopted.

MOTION CARRIED

Certified to be a true and correct copy of a resolution passed by the R.M. of Dufferin Council, duly assembled on the 11th day of April, 1995.

  
Linda Colpitts, Administrator

Chairman.....



