

THE RURAL MUNICIPALITY OF DUFFERIN

By-Law No. 1642

**A by-law of the Rural Municipality of Dufferin  
providing for the adoption of the estimates and  
setting the rates and levies for the year A.D. 1993.**

WHEREAS, pursuant to the provisions of The Municipal Act, R.S.M. 1988, C. M225 Part IX, Division I, Section 567, Subsection (1), the Council of each municipality shall, in each year, make estimates (hereinafter called the "annual estimates"),

(a) of all amounts required for the lawful purposes of the municipality for operating expenditures for that year, including, without restricting the generality of the foregoing, all amounts required to pay the debts of the municipality, whether of principal or interest, becoming due and payable during that year;

(b) of all amounts that it will require to raise or expend in that year for capital purposes;

(c) of all amounts that, under this Act or any other Act of the Legislature, it is required to raise by the levying of taxes;

(d) subject to Section 570, of the amount of any operating deficit incurred in the last previous year; and

(e) of the amount required to defray the cost of collection of taxes and the abatement and losses which may occur in the collection of taxes, whether municipal taxes, school taxes, or other taxes, making due allowance for taxes unpaid on lands purchased by the municipality at tax sale and deemed by the council to be uncollectable;

AND WHEREAS, pursuant to the provisions of Subsection (a) of Section 568 of the said Municipal Act, the council of each municipality shall, in each year, in addition to the annual estimates for capital purposes made under clause 567 (1) (b), prepare a capital expenditure program (hereinafter called "the program"), for the five years next following that year; and the program shall show:

(a) priorities in the proposed capital expenditure set out in the program and

(b) estimates of the proposed source, and details of the proposed application, of funds required to implement the program;

for each program;

AND WHEREAS the Rural Municipality of Dufferin has made estimates of all sums required by the corporation for the year 1993, which estimates are attached hereto as Schedule "A", and form part of this by-law;

AND WHEREAS it is necessary by by-law or by-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the municipality as the Council deemed sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

AND WHEREAS the assessed value of the whole rateable property within the Rural Municipality of Dufferin according to the latest revised assessment roll is \$50,965,190.00;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time for payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Rural Municipality of Dufferin in open session, duly assembled, enacts as follows:

1. That the estimates of The Rural Municipality of Dufferin of all sums required for the lawful purposes of the corporation, for the year 1993, as set forth in Schedule "A" hereto attached and identified by the signature of the Head of Council and the Secretary-Treasurer/Administrator are hereby approved and adopted.

2. That the following respective rates of so much on the dollar be and hereby are levied for the year 1993 upon the assessed value of all the rateable property in the municipality respectively liable and personal property thereof, to raise the sums required for the uncontrollable purposes of the corporation, which said rates, assessed values and sums required are set out in Schedule "A", viz:

(a) the following respective Foundation and Special Rates of so many mills on the dollar levied under Section 516 of "The Public Schools Finance Act", as shown in Schedule "A", viz:

<u>School Division</u>	<u>Farm &amp; Residential</u>	<u>Other Rate</u>	<u>Special Rate</u>
Morris Macdonald #19	9.13	20.53	11.30
Midland #25	9.13	20.53	14.91
Mountain #28	9.13	20.53	17.13

to provide for payment to each of the said school divisions the amount required for school purposes.

(b) That a general rate of 1.77 mills on the dollar to provide for the amount due to the Machinery Replacement Reserve Fund as provided under By-Law No. 1643.

(c) That a general rate of .2 mills on the dollar to provide for the amount due to the Bridge Construction and Replacement Reserve Fund as provided under By-Law No. 1644.

(d) A special levy of .96 mills on the dollar of all rateable property in the Sperling Community Centre District to erect therein an indoor skating arena as established by By-Law No. 1437.

(e) A special levy of .34 mills on the dollar of all rateable property in Township 7, Range 6 and Township 7, Range 7, for the payment of the amount due to the St. Claude Veterinary District as established under By-Law No. 1299.

(f) A special levy of 1.57 mills on the dollar of all rateable property in Township 7, Range 6 and Township 7, Range 7, for the payment of a deficit for the St. Claude Hospital District No. 34.

(g) A special levy of .26 mills on the dollar of all rateable property in the Rural Municipality of Dufferin for a deferred surplus.

Controllable Purposes

3. (a) That a general rate of 12.0 mills on the dollar be and hereby is levied for the year 1993 upon the assessed value of all the rateable property in the municipality liable therefore according to the latest revised general and personal property assessment rolls thereof to provide for the payment of the amounts estimated as required for the general controllable purposes of the corporation.

(b) That the following special rates be levied against the several wards, pursuant to the provisions of S.M. 1958, Cap. 81, as shown in Schedule "A", viz:

Ward One	4.00 mills
Ward Two	4.50 mills
Ward Three	4.25 mills
Ward Four	4.00 mills
Ward Five	5.20 mills
Ward Six	5.20 mills

to provide for the amount required for roads and streets.

- 4. That all taxes and rates imposed and levied in The Rural Municipality of Dufferin for the year 1993 shall be deemed to have been imposed and to be due and payable on the 31st day of October A.D. 1993.
- 5. That a penalty of one and one-quarter percent (1 1/4%) be added to all unpaid taxes after the thirty-first day of October and shall be added on the first day of each month thereafter.
- 6. That, in accordance with the provisions of The Municipal Act, R.S.M. 1988, C. M225, Part XVI, Division 1, Subdivision II, Section 773 (3) in which a municipality may allow a discount for prepayment of taxes, the Rural Municipality of Dufferin offer discounts to the ratepayers for 1993 at the following rates:


July - 1.00%  
August - .75%  
September - .5%

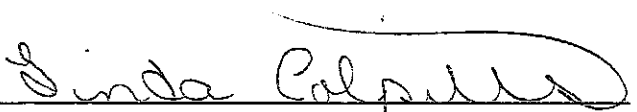
DONE AND PASSED in Council, duly assembled in the Council Chamber of the Rural Municipality of Dufferin in the Town of Carman, Manitoba.


Given first reading this 15th day of March, 1993.

Given second reading this

Given third reading this

  
\_\_\_\_\_  
William K. Roth, Reeve

  
\_\_\_\_\_  
Linda Colpitts, Administrator

**FILED FOR EXAMINATION**  
UNDER SECTION 571(3), MUNICIPAL ACT  
for   
Director Of Advisory and Financial Services  
DATE **MAY 13 1993**

# ANNUAL ESTIMATES

Municipality of DUFFERIN

For the year 19 93

		Attached		Not Applicable
Page 1	General Operating Fund — Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 2	General Operating Fund — Budgeted Revenue	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 3	General Operating Fund — Budgeted Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 4	General Operating Fund — Budgeted Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 5	General Operating Fund — Budgeted Expenditure	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 6	Utility Operating Fund — Budgeted Revenue and Expenditure			
	Utility of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 7	Unincorporated Village District — Budgeted Revenue and Expenditure			
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	U.V.D. of _____	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analyses	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 11	General Operating Fund — Debenture Debt Charges	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 12	Utility Operating Fund — Debenture Debt Charges	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Page 13	Capital Estimates (Current Year)	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>		<input type="checkbox"/>

**Note:** The Five-Year Capital Expenditure Program is not considered to be a part of the Annual Estimates, but may be attached as Page 14. If not attached, it must be submitted separately in accordance with Section 561 (4) of the Municipal Act.

# GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of DUFFERIN

For the year 19 93

### REVENUE

	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
Tax Levy — Page 8	1,791,978.02	1,791,927.95	1,883,292.66
Grants in Lieu of Taxes — Pages 8, 9	29,228.92	29,228.97	29,572.48
Other Revenue — Pages 2, 8	334,297.80	268,146.50	298,943.33
Total Revenue — Page 8	2,155,504.74	2,189,303.42	2,211,808.47

### EXPENDITURE

	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
General Government Services	227,666.71	220,141.82	222,435.00
Protective Services	29,834.00	28,152.50	21,389.00
Transportation Services	581,900.00	579,877.36	552,459.40
Environmental Health Services	23,225.00	31,753.00	47,045.33
Public Health and Welfare Services	26,300.00	65,020.36	53,249.68
Environmental Development Services	---	---	---
Economic Development Services	123,060.00	119,446.27	113,770.00
Recreation and Cultural Services	91,286.00	90,765.65	86,389.00
Fiscal Services	1,084,609.56	1,099,276.05	1,097,735.64
Surplus Appropriations — Deferred Surplus — Page 9 — General Reserve			12,753.06
Total Basic Expenditure — Page 8	2,190,504.74	2,234,433.01	2,207,226.11
Allowance For Tax Assets — Page 8	2,623.47	2,623.47	4,582.36
Total Expenditure — Page 8	2,190,504.74	2,237,056.48	2,211,808.47
Net Operating Surplus (Deficit)	35,000.00	47,753.06	0.00

Adopted by Resolution of Council March 15, 1993  
(Date)

Approved William K. Roth  
William K. Roth, (Mayor of Council)

Barry Driedger  
Barry Driedger (Chairman of Finance)

Certified Linda Colpitts  
Linda Colpitts (Secretary-Treasurer)

FOR DEPARTMENTAL USE ONLY

Date Filed MAR 30 1993

Date Cleared MAY 13 1993

Ronald Wells  
(Authorized Signature)

## GENERAL OPERATING FUND BUDGETED REVENUE

Municipality of DUFFERINFor the year 1993

Other Revenue	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
Taxes Added	5,000.00	7,846.53	8,000.00
Licences — Animal			
— Bicycle			
— Business			
Lottery/Auctioneers	20.00	14.00	20.00
Permits — Building			
Fines			
Sales of Service — General Government	1,900.00	2,045.74	2,050.00
— Protective			
— Transportation			
— Environmental Health			
— Public Health and Welfare			
— Environmental Development			
— Economic Development			
— Recreation and Culture			
— Other			
Sales of Goods	10,600.00	8,265.36	10,850.00
Rentals	15,500.00	14,148.60	15,100.00
Trailer Park			
Concessions and Franchises			
Returns from Investments	24,000.00	18,131.33	19,000.00
Tax and Redemption Penalties	28,050.00	26,824.39	27,100.00
Development and Dedication Fees			
Provincial Municipal Tax Sharing (Pop. <u>2,431 @ 23.43</u> )	104,552.80	95,047.50	56,958.33
Conditional Grants — Federal Government	44,650.00	53,870.77	39,070.00
(page 9) — Provincial Government	75,849.00	92,050.21	86,469.00
— Local Government	3,476.00	2,728.00	2,976.00
Transfer from General Reserve — Page 13	—	23,221.73	10,000.00
Other <u>Miscellaneous</u>	20,700.00	23,952.34	21,350.00
<b>Total Other Revenue — Pages 1, 8</b>	<b>334,297.80</b>	<b>368,146.50</b>	<b>298,943.33</b>

# BUDGETED EXPENDITURE

Municipality of DUFFERIN

For the year 1993

GENERAL GOVERNMENT SERVICES		LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
1100	Legislative	22,000.00	22,000.00	22,000.00
1200	General administrative			
1212	Clerk and staff	60,000.00	60,000.00	60,000.00
1215	Office	16,857.00	17,463.54	16,357.00
1216	Legal	1,200.00	200.00	1,200.00
1217	Audit	6,000.00	5,544.00	6,000.00
1218	Assessment	40,609.71	37,953.00	37,953.00
1240	Taxation	2,400.00	2,115.83	2,400.00
1300	Other general government			
1310	Elections	2,900.00	2,819.42	150.00
1320	Conventions	17,000.00	17,037.85	18,300.00
1330	Damage claims and liability insurance	15,200.00	13,411.01	14,000.00
1340	Intergovernmental relations	5,800.00	2,989.46	3,000.00
1350	Grants	5,800.00	4,037.00	6,375.00
1360	Other General government-sundry			
	Past-service pension payments			
	Unallocated employee Benefits	31,900.00	34,570.71	34,700.00
	<b>SUB-TOTAL GENERAL GOVERNMENT SERVICES</b>	<b>227,666.71</b>	<b>220,141.82</b>	<b>222,435.00</b>
1991	Recoveries (deduct) — utility	( )	( )	( )
1992	— capital	( )	( )	( )
	<b>TOTAL GENERAL GOVERNMENT SERVICES — TO PAGE 1</b>	<b>227,666.71</b>	<b>220,141.82</b>	<b>222,435.00</b>
	<b>PROTECTIVE SERVICES</b>			
2100	Police	13,110.00	12,015.00	---
2400	Fire	10,260.00	10,091.66	15,240.00
2500	Emergency measures			
2510	Emergency Measures Organization			
2520	Flood Control			
2540	Ambulance services	5,404.00	5,374.00	5,374.00
2550	Other			
2600	Other protection:			
2621	Building inspection			
2622	Electrical inspection			
2623	Plumbing inspection			
2626	Other safety inspections			
2630	License inspection			
2640	Animal and pest control	800.00	647.95	725.00
2650	Other	135.00	23.89	50.00
	<b>TOTAL PROTECTIVE SERVICES — TO PAGE 1</b>	<b>29,709.00</b>	<b>28,152.50</b>	<b>21,389.00</b>
	<b>TRANSPORTATION SERVICES</b>			
	Road Transport			
	Administration			
32110	Road Commissioners' Fees and Mileage	47,000.00	42,982.30	46,000.00
32200	Engineering			
	Road and Streets			
	Unallocated costs — Equipment Operators' Wages and Benefits	135,800.00	127,441.47	130,000.00
32301	— Equipment Fuel	48,600.00	36,190.97	40,000.00
32302	— Equipment Repairs and Maintenance	42,800.00	38,714.95	41,300.00
32303	— Equipment Insurance and Registration	5,300.00	6,342.50	6,500.00
32304	— Workshop and Yard Operations	25,400.00	28,357.94	13,400.00
32305	— <u>Transportation Distrib.</u>	(65,000.00)	(62,387.50)	(65,000.00)
	—			
32311	Road maintenance — Labour	6,000.00	15,020.98	10,000.00
32312	— Materials	293,000.00	296,537.17	276,259.40
32313	— Rentals			
	<b>Transportation services sub-total forward to page 4</b>	<b>538,900.00</b>	<b>529,200.78</b>	<b>498,459.40</b>

# BUDGETED EXPENDITURE

Municipality of DUFFERIN

For the year 19 93

		LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
Transportation services sub-total forward from page 3		538,900.00	529,200.78	498,459.40
32321	Road re-construction -- Labour			
32322	-- Materials			
32323	-- Rentals			
32330	Sidewalks and boulevards			
32340	Ditches and road drainage			
32350	Storm sewers			
32360	Street Cleaning			
32371	Snow and Ice removal -- Labour			
32372	-- Materials			
32373	-- Rentals			
32400	Bridges	9,000.00	12,468.28	15,000.00
32500	Street Lighting	10,000.00	8,480.02	9,000.00
32600	Traffic Services			
32700	Parking			
32900	Other road transport			
	Other transportation services	24,000.00	29,728.28	30,000.00
TOTAL TRANSPORTATION SERVICES -- TO PAGE 1		581,900.00	579,877.36	552,459.40
ENVIRONMENTAL HEALTH SERVICES				
Garbage and waste collection				
4320	Garbage collection	2,000.00	2,000.00	1,840.00
4330	Nuisance grounds	11,200.00	16,380.00	22,920.00
Other environmental health				
4480	Municipal wells	9,200.00	12,299.08	9,850.00
4490	<del>Public rest rooms</del> Rural Water Lines			11,335.33
	Other	600.00	1,073.92	1,100.00
TOTAL ENVIRONMENTAL HEALTH SERVICES -- TO PAGE 1		23,000.00	31,753.00	47,045.33
PUBLIC HEALTH AND WELFARE SERVICES				
Public Health				
5110	Health Unit			
5160	Cemeteries	8,900.00	8,900.00	9,400.00
5186	Other			
Medical care				
5220	Medical officer			
5250	Pharmaceutical services			
	Other			
Hospital Care				
5370	Hospital deficit		23,221.73	10,249.68
	Other			
Social welfare				
5410	Administration			
5420	Social welfare assistance	17,400.00	32,898.96	33,600.00
5430	Social welfare services			
	Other			
TOTAL PUBLIC HEALTH AND WELFARE SERVICES -- TO PAGE 1		26,300.00	65,020.36	53,249.68
ENVIRONMENTAL DEVELOPMENT SERVICES				
8100	Planning and zoning			
Community Development				
6220	General land assembly			
6230	Urban renewal			
6240	Beautification and land rehabilitation			
6241	Urban area weed control			
	Other			
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES -- TO PAGE 1				



## BUDGETED EXPENDITURE

Municipality of DUFFERIN

For the year 1993

## ECONOMIC DEVELOPMENT SERVICES

		LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED
7100	Natural Resources			
7120	Agriculture			
7121	Destruction of pests	2,500.00	1,321.25	500.00
7122	Protective inspections			
7123	Rural area weed control	58,500.00	51,586.44	51,750.00
7124	Drainage of land	2,000.00	2,665.26	2,000.00
7125	Veterinary services	1,680.00	1,680.00	1,680.00
7130	Water Resources and Conservation	39,380.00	46,276.92	44,140.00
7200	Regional development	15,000.00	15,000.00	12,750.00
7300	Industrial development			
7400	Other economic development			
7410	Tourism	500.00	916.40	950.00
7420	Public receptions			

## TOTAL ECONOMIC DEVELOPMENT SERVICES — TO PAGE 1

119,560.00	119,446.27	113,770.00
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## RECREATION AND CULTURAL SERVICES

8110	Recreation Commission and administration	54,797.00	58,596.96	55,300.00
8120	Community centres and halls	11,300.00	11,456.64	11,000.00
8130	Swimming pools and beaches			
8140	Golf Courses			
8150	Skating rinks and arenas			
8180	Parks and playgrounds			
8190	Other recreational facilities			
8240	Museums			
8250	Libraries	21,039.00	20,712.05	19,989.00
8280	Other cultural facilities			
		100.00		100.00

## TOTAL RECREATION AND CULTURAL SERVICES — TO PAGE 1

87,236.00	90,765.65	86,389.00
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## FISCAL SERVICES

9111	Education — foundation levy	192,146.00	192,146.00	188,024.00
9112	— special levy	718,812.18	718,812.18	761,323.24
9211	U.V.D. of _____ — Page 7			
9212	U.V.D. of _____ — Page 7			
9213	U.V.D. of _____ — Page 7			
9214	U.V.D. of _____ — Page 7			
9311	Replacement reserve provision	100,000.00	100,000.00	90,000.00
9312	Capital development reserve provision			
9313	Other reserve provisions <u>Bridge Reserve</u>	10,000.00	10,000.00	10,000.00
9314	<u>P.R. Road Reserve</u>	40,425.00	40,425.00	40,425.00
9315				
9316				
9317				
9320	Contribution to capital — Page 13	16,103.38	16,998.14	1,840.40
9330	Contribution to utility — Page 6			
9410	Debt service charges — Page 11 <u>Sperling Rink</u>	2,623.00	2,622.69	2,623.00
9420	Other Long-term debt charges — Page 11			
9430	Tax discount and short-term loan interest	4,500.00	18,272.04	3,500.00
9440	Other debt charges			
	Other fiscal services			

## TOTAL FISCAL SERVICES TO PAGE 1

1,084,609.56	1,099,276.05	1,097,735.64
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# CALCULATION OF TAX LEVIES

Year 19 93

Municipality of DUFFERIN

	Assessments			Expenditures			Revenues			
	Taxable	Otherwise Exempt	Grants	Basic	Allowance for Tax Assets	Total	Taxation	Grants in Lieu	Other Revenue	Total
Foundation -- Farm/Residential	10,723,350		22,410	98,001.00	107.79	98,108.79	97,904.19	204.60		98,108.79
Foundation -- Other	4,161,660		225,430	90,023.00	43.96	90,066.96	85,438.88	4,628.08		90,066.96
Special #19	332,460			3,755.13	1.67	3,756.80	3,756.80			3,756.80
Special #25	48,491,780		717,010	733,177.00	526.06	733,703.06	723,012.44	10,690.62		733,703.06
Special #28	1,415,600		8,340	24,391.11	.98	24,392.09	24,249.23	142.86		24,392.09
Special										
Special										
U.V.D. of										
U.V.D. of										
U.V.D. of										
U.V.D. of										
Debtenture Debt Charges:										
SPERLING RINK	2,723,330		27,140	2,622.00	18.45	2,640.45	2,614.40	26.05		2,640.45

Special Area Levies:				M/R					
ST. CLAUDE VILL. DIST.	4,910,470	120,910	5,031,380	1,680.00	30.67	1,710.67	1,669.56	41.11	1,710.67
WARD 1	9,886,400	88,190	9,974,590	39,898.36		39,898.36	39,545.60	352.76	39,898.36
WARD 2	14,571,980	319,480	14,891,460	67,011.57		67,011.57	65,573.91	1,437.66	67,011.57
WARD 3	8,642,740	19,300	8,662,040	36,813.68		36,813.68	36,731.65	82.03	36,813.68
WARD 4	7,578,710	80,350	7,659,060	30,636.24		30,636.24	30,314.84	321.40	30,636.24
WARD 5	6,284,350	209,690	6,494,040	33,769.01		33,769.01	32,678.62	1,090.39	33,769.01
WARD 6	3,275,660	8,340	3,284,000	17,076.80		17,076.80	17,033.43	43.37	17,076.80
Hospital District Section 888 M.A.	5,003,930	120,910	5,124,840	8,007.28	38.72	8,046.00	7,856.17	189.83	8,046.00

Deferred Surplus -- General	50,239,840	725,350	50,965,190	12,753.06	497.89	13,250.95	13,062.36	188.59	13,250.95
Deferred Surplus -- Utility									
Reserve -- Machinery	50,239,840	725,350	50,965,190	90,000.00	208.39	90,208.39	88,924.53	1,283.86	90,208.39
Reserve -- Bridge	50,239,840	725,350	50,965,190	10,000.00	193.04	10,193.04	10,047.97	145.07	10,193.04
Reserve --									
Reserve --									
General Municipal:									
Rural Area	50,239,840	725,350	50,965,190	608,667.54	2,914.74	611,582.28	602,878.08	8,704.20	611,582.28
All Large									
Business Tax, Fees									
Other Revenue				298,943.33		298,943.33			298,943.33
Other									
Budgeted Deficit									
Total General Municipal									

Totals									
	2,207,226.11	4,582.36	2,211,808.47	1,883,292.66	29,572.48	2,211,808.47	1,883,292.66	29,572.48	2,211,808.47

**SUNDRY REVENUE AND EXPENDITURE ANALYSES**

## Part 1 — Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
M.A.C.C.	38,000		33.14			1,259.32
M.A.C.C.	44,070		36.25			1,597.53
M.A.C.C.	22,410		45.38			1,016.97
Dept. of Highways		55,520	54.17			3,007.52
Dept. of Highways		7,150	53.92			385.53
M.T.S.		16,730	54.17			906.26
M.T.S.		16,600	53.67			890.92
MB Hydro		7,420	53.67			398.23
F.C.C.	79,380		33.14			2,630.65
F.C.C.	27,140		34.10			925.47
F.C.C.	116,260		33.64			3,910.99
F.C.C.	12,150		33.39			405.69
F.C.C.	97,120		34.34			3,335.10
F.C.C.	46,090		36.25			1,670.76
F.C.C.	8,340		38.47			320.84
C.B.C.		8,960	33.64			301.42
C.B.C.		122,010	54.17			6,609.28
Total to Pages 1, 8						29,572.48

## Part 2 — Conditional Grants

Government or Agency	Amount	Purpose
Province of Manitoba	2,976.00	Library Rental Levy
P.F.R.A.	14,070.00	Shelterbelt Project
Federal Government	20,000.00	GST Rebate
Ducks Unlimited	5,000.00	Conservation Grant
Dept. of Agriculture	14,070.00	Shelterbelt Project
Province of Manitoba	25,000.00	Social Welfare
Province of Manitoba	5,374.00	Ambulance Grant
Province of Manitoba	1,600.00	Grant-In-Aid
Province of Manitoba	40,425.00	P.R. Road Reserve
Total to Page 2		128,515.00

## Part 3 — Deferred Surplus Appropriations — General Operating Fund

Purpose	Year	Term	Authority	Amount
To repay 1992 overexpenditure	1993	1 year	Ron Wells-letter 93	12,753.06
Total to Page 1				12,753.06

## Part 4 — Deferred Surplus Appropriations — Utility Operating Fund

Purpose	Year	Term	Authority	Amount
Total to page 6				



# CAPITAL ESTIMATES

1993

**PART 1. CAPITAL EXPENDITURES**

Particulars of Expenditure	Estimated Total Cost	Borne By General Fund	Borne By Utility Fund	Borne By Reserve Funds	Borne By Debentures
Photocopier-Feeder/Sorter.....		1,840.40			
Mower.....				3,000.00	
1/2 ton truck.....				22,000.00	
Lowbed Trailer.....				4,500.00	
Tractor.....				24,000.00	
.....					
.....					
.....					
.....					
.....					
<b>TOTAL</b>					
<b>TOTAL to PAGE 5, A/C 9320</b>		1,840.40			
<b>TOTAL to PAGE 6, A/C 430</b>					
<b>TOTAL, PART 2A</b>				53,500.00	
<b>TOTAL, PART 3</b>					

**PART 2. RESERVE WITHDRAWALS (Subject to Minister's Approval)**

**2A — SPECIFIC PURPOSE RESERVES**

Reserve Name and By-Law No.	Amount of Withdrawal	Cash Resources
(By-Law #1207) Machinery Replacement Reserve.....	\$ 53,500.00	\$90,000.00 — 1993 Allocation \$154,413.44 — Cash Balance
.....		
.....		
.....		
.....		
.....		
<b>TOTAL, PART 1</b>	\$ 53,500.00	

**2B — GENERAL RESERVE, BY-LAW No.**

Purpose For Withdrawal	Amount of Withdrawal	Cash Resources	Plans For Repayment
.....			
.....			
.....			
.....			
<b>TOTAL to PAGE 2</b>			

**NOTE:** Current year's General Reserve Interest Earnings in the amount of \$10,000.00.  
Transferred to General Fund Page 2, Returns from Investments.

**PART 3. DEBENTURE FINANCING (Subject to Municipal Board Authorization)**

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Revenue Loan	Reserve Loan	Amount	Term
.....					
.....					
.....					
.....					
.....					
<b>TOTAL, PART 1</b>					

Amendments Adopted _____ 19_____ _____ (Authorized Signatures)	<b>DEPARTMENTAL USE ONLY</b>  MAY 13 1993 _____ (Date Cleared)	_____ (Authorized Signature)
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# RESOLUTION FORM

No. 5

RURAL MUNICIPALITY OF DUFFERIN  
NAME OF MUNICIPALITY

April 13th, 1993

Moved by Councillor Dennis Doerksen

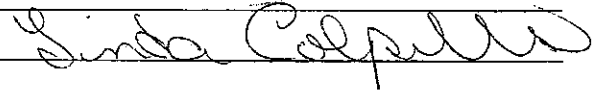
Seconded by Councillor Barry Driedger

RESOLVED that the Capital Expenditure Program for the 5 years next following as set forth in "Schedule A" attached to and forming part of this resolution is hereby adopted.

Motion Carried

Certified to be a true & correct copy of a resolution passed by the R.M. of Dufferin Council in session, duly assembled, on the 13th day of April, 1993.

Linda Colpitts,  
Administrator.



Chairman

RURAL MUNICIPALITY OF DUFFERIN  
(Name of Municipality)  
**CAPITAL EXPENDITURE PROGRAM**

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)							SOURCE OF FUNDS			
	19 94	19 95	19 96	19 97	19 98	Total	Operating	Reserves	Debtenture Sales	Other	
Grader	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00					
1/2 ton truck	20,000.00					20,000.00					
Computer Receptor	5,000.00					5,000.00					
SOURCE OF FUNDS - ANNUAL	125,000.00	100,000.00	100,000.00	100,000.00	100,000.00	525,000.00		525,000.00			
OPERATING											
RESERVES	125,000.00	100,000.00	100,000.00	100,000.00	100,000.00	525,000.00					
DEBTENTURE SALES											
OTHER											
TOTAL											

FOR MUNICIPAL USE ONLY

FOR DEPARTMENTAL USE ONLY

ADOPTED BY RESOLUTION OF COUNCIL, April 13th, 1993

*William J. ...*  
Head of Council

*George ...*  
Secretary-Treasurer

APR 29 1993

Date Received

*Robert ...*  
Authorized Signature



Rural Development

Municipal Advisory and  
Financial Services

P.O. Box 1059  
2022 Currie Boulevard  
Brandon MB R7A 6A3  
CANADA  
(204) 726-6570

May 13, 1993

Ms Linda Colpitts  
Secretary-Treasurer  
R.M. of Dufferin  
Box 100  
Carman MB R0G 0J0

Dear Ms Colpitts:

1993 Tax Levy By-Law

We have examined the 1993 tax levy by-law with attached estimates of the R.M. of Dufferin. Our review was made in accordance with the requirements of Section 571 of The Municipal Act and included such tests and other procedures as we considered necessary in the circumstances.

As there are no matters requiring adjustment to either the tax levy by-law or the estimates, you may proceed with second and third readings to your tax levy by-law.

Yours truly,

A handwritten signature in cursive script that reads "Ronald L. Wells".

Ronald L. Wells  
Supervisor  
Municipal Accounting

RW:as  
Enclosure

cc: E. Brokopiw, C.A.