

**THE TOWN OF CARMAN
BY-LAW #05/1878**

Being a by-law of the Town of Carman providing for the adoption of the estimates and setting out the rates of levies for the year, A.D. 2005.

WHEREAS, pursuant to the provisions of *The Municipal Act*, L. M., 1996, c. M58, Section 304, Subsection (1),

“No later than May 15 of each year, after adopting its operating budget for the year, a council must, by by-law

- (a) set a rate or rates of tax sufficient to rise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Municipal Assessment Act* to that tax; and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and
- (c) set a due date for payment of the taxes.

NOW THEREFORE the Council of the Town of Carman, in open council assembled, enacts as follows:

ESTIMATES

- (1) THAT the estimates of the Town of Carman of all sums required for the lawful purposes of the corporation for the year 2005 as set forth in Schedule "A", hereto attached, and identified by the signature of the Head of Council and the Chief Administrative Officer are, hereby, approved and adopted.
- (2) THAT the capital expenditures of the Town of Carman, for the years, A.D. 2006 to 2010, both inclusive, as set forth in Schedule "A", hereto attached and identified by the signatures of the Head of Council and the Chief Administrative Officer are, hereby approved and adopted.

UNCONTROLLABLE PURPOSES

- (3) THAT the following respective rates of so much on the dollar be and hereby are levied for the year 2005 upon the assessed value of all the rateable property in the municipality respectively liable therefore according to the latest revised assessment roll of the general and personal property thereof, to raise the sums

THE TOWN OF CARMAN
BY-LAW #05/1878

required for the uncontrollable purposes of the corporation, which said rates, assessed values and sums required are set out in Schedule "A":

RATES		Assessment
(a)	Foundation Levy: Farm and Residential	2.42.....38,264,010
	Other.....	16.50.....11,661,230
	Prairie Rose School Division.....	20.40.....50,048,470

to provide for the payments to the said School Division in the amounts required for school purposes.

- (b) A special rate of .76 mills on the dollar of assessment (\$64,559,780) to provide for the payment of the amount due and payable in the year 2005 on debentures issued under By-law 00/1830.
- (c) A special rate of .78 mills on the dollar of assessment (\$64,559,780) to provide for the payment of the amount due and payable in the year 2005 on debentures issued under By-law #00/1831.
- (d) A special rate of .41 mills on the dollar of assessment (\$64,559,780) to provide for the payment of the amount due and payable in the year 2005 on debentures issued under By-law #04/1875.

CONTROLLABLE PURPOSES

- (4) (a) THAT a general rate of 20.02 mills on the dollar of assessment (\$53,977,430) be and hereby is levied for the year 2005 upon the assessed value of all the rateable property in the municipality liable therefore, according to the latest revised general and personal property assessment rolls thereof, to provide for the payment of the amount estimated as required for the general controllable purposes of the corporation.
- (b) THAT a special rate of 1.89 mills on the dollar of assessment (\$64,517,280) be and hereby is levied for the year 2005 upon the assessed value of all rateable general and personal property assessment rolls thereof, to provide for the payment of the amount estimated as required, to operate the scavenging system and nuisance ground.
- (c) A special rate of .46 mills on the dollar of assessment (\$53,977,430) to provide for the payment of the amount required to be raised to provide the amount due and payable in the year 2005 to the Machinery Replacement Reserve.

THE TOWN OF CARMAN
BY-LAW #05/1878

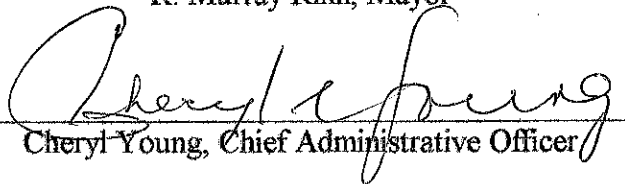
- (d) A special rate of .09 mills on the dollar of assessment (\$53,977,430) to provide for the payment of the amount required to be raised to provide the amount due and payable in the year 2005 to the Fire Reserve.
 - (e) A special rate of .17 mills on the dollar of assessment (\$53,977,430) to provide for the payment of the amount required to be raised to provide the amount due and payable in the year 2005 to the Storm Sewer Reserve.
- (5) (a) THAT all taxes and rates imposed and levied in the Town of Carman for the year 2005 shall be deemed to have been imposed and to be due and payable on the 31st day of August, A.D. 2005.
- (b) THAT to all taxes remaining unpaid after the 31st day of August, A.D. 2005 there shall be added on the first day of each month after the day, a penalty of an equal to one-and-one-quarter (1¼) per cent, of the taxes remaining unpaid or in arrears, and that those penalties shall continue to be added until the said taxes and penalties are paid.

DONE AND PASSED in Council, duly assembled, at the Council Chamber, in the Memorial Hall, in the Town of Carman, in the Province of Manitoba, this 14th day of April A.D. 2005.

THE TOWN OF CARMAN



R. Murray Rinn, Mayor



Cheryl Young, Chief Administrative Officer

Read a first time the 24th day of March A. D. 2005.
Read a second time the 14th day of April A. D. 2005.
Read a third time the 14th day of April A. D. 2005.

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Town of Carman

For the Year 2005

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Tax Levy – Page 8	2,476,982	2,476,984.50	2,554,017	
Grants in Lieu of Taxes – Page 8	116,750	116,748.53	119,303	
Sub-total	2,593,732	2,593,733.03	2,673,320	
Requisitions (deduct) – Page 8	-1,332,903	-\$1,332,903.00	-1,308,710	
Net Municipal Taxes and Grants in Lieu of Taxes	1,260,829	1,260,830.03	1,364,610	1,538,907
Other Revenue – Page 2	721,826	738,627.07	837,755	790,000
Transfers from Accumulated Surplus and Reserves – Page 5	0	-		0
Total Revenue	1,982,655	1,999,457.10	2,202,365	2,328,907

EXPENDITURE

General Government Services	342,760	338,579.71	351,405	362,910
Protective Services	377,520	347,075.08	419,083	454,300
Transportation Services	662,600	660,947.65	763,314	730,000
Environmental Health Services	126,000	109,495.25	152,100	220,000
Public Health and Welfare Services	11,100	9,587.67	11,100	13,600
Environmental Development Services	10,000	17,853.64	15,000	20,000
Economic Development Services	31,160	50,453.17	35,555	37,600
Recreation and Cultural Services	178,898	205,065.32	236,365	223,400
Fiscal Services	180,841	152,167.26	183,529	182,097
Transfers – Deferred Surplus – Page 9 -- Reserves – Page 5	65,000	110,000.00	40,000	85,000
Total Basic Expenditure	1,985,879	2,001,224.75	2,207,451	2,328,907
Allowance For Tax Assets – Page 8	-3,224	(3,224.00)	-5,086	
Total Expenditure	1,982,655	1,998,000.75	2,202,365	2,328,907
Net Operating Surplus (Deficit)	0	1,456.35	0	0

Departmental Use Only

Adopted by Resolution of Council

[Signature]
(Head of Council)

April 14, 2005

[Signature]
(Chief Administrative Officer)

**GENERAL OPERATING FUND
BUDGETED REVENUE AND TRANSFERS**

Town of Carman

For the Year 2005

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue					
Taxes Added		23,000	57,604.48	30,000	30,000
Licenses					
	- Animal	800	1,085.00	1,050	1,000
	- Bicycle				
	- Business & Other	6,200	5,453.38	5,450	54,000
	- Other				
	Trailer License	64,000	65,586.62	66,000	67,000
Permits					
	- Building	17,000	23,080.67	22,000	22,000
	- Other				
Fines					
Sales of Service					
	- General Government	2,500	2,892.25	2,800	2,800
	- Protective	10,000	9,615.93	9,600	9,500
	- Transportation	7,200	10,363.64	10,000	10,000
	- Environmental Health			30,000	50,000
	- Public Health and Welfare				
	- Environmental Development				
	- Economic Development				
	- Recreation and Culture				
	- Other				
	- Sundry				
Sales of Goods				30,000	0
Rentals		3,025	3,150.00	7,200	7,500
Trailer Park					
	- Rentals				
	- Other				
Concessions and Franchises					
Returns from Investments		11,000	7,669.04	7,600	7,500
Tax and Redemption Penalties		7,000	7,260.71	7,200	7,200
Development and Dedication Fees					
Video Lottery Terminal Transfers		44,300	43,634.24	52,360	43,000
Provincial Municipal Tax Sharing (Pop.2831)		372,000	371,302.23	386,150	370,000
Conditional Transfers				23,070	
(Page 9)	- Federal Government				
	- Provincial Government	32,075	36,243.65	29,575	30,000
	- Local Government	72,200	60,051.80	87,700	125,000
	- Other				
Other income					
	MPSP	47,526	33,633.43	30,000	35,000
Total Other Revenue - Page 1		721,826	738,627.07	837,755	871,500
Transfers From					
	- Accumulated Surplus				
	- Reserves - Page 13				
Total Transfers - Page 1		0	0	0	0
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		721,826	738,627.07	837,755	871,500

**BUDGETED EXPENDITURE
Town of Carman
For the Year 2005**

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	39,300	39,300.00	39,300	39,300
1200	General Administrative				
1212	Chief Administrative Officer and Staff	118,900	120,446.82	119,545	120,000
1215	Office	31,340	34,265.06	37,000	36,000
1216	Legal	8,500	5,814.21	7,500	8,000
1217	Audit	3,610	3,500.00	3,600	3,610
1218	Assessment	35,660	35,660.00	35,660	36,000
1240	Taxation	3,000	3,318.98	3,400	4,000
1300	Other General Government				
1310	Elections	750	701.80	750	5,000
1320	Conventions	6,500	4,034.63	4,500	5,000
1330	Damage Claims and Liability Insurance	26,000	22,530.30	23,000	25,000
1340	Intergovernmental Relations				
1350	Grants	13,700	12,888.10	18,400	13,000
1360	Other General Government-Sundry	13,000	12,816.64	14,250	18,000
	Past-Service Pension Payments				
	Unallocated Employee Benefits	67,500	68,303.17	69,500	75,000
SUB-TOTAL GENERAL GOVERNMENT SERVICES		367,760	363,579.71	376,405	387,910
1991	Recoveries (deduct) - Utility	(25,000)	(25,000.00)	(25,000)	(25,000)
1992	- Capital				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		342,760	338,579.71	351,405	362,910
PROTECTIVE SERVICES					
2100	Police	263,000	252,665.19	258,000	275,000
2400	Fire	69,295	69,698.67	93,465	95,000
2500	Emergency Measures				
2510	Emergency Measures Organization				
2520	Flood Control				
2540	Ambulance Services				
2550	Other	24,555	7,961.92	49,518	65,000
2800	Other Protection				
2821	Building Inspection	11,300	10,325.83	13,000	13,000
2822	Electrical Inspection				
2823	Plumbing Inspection				
2826	Other Safety Inspections				
2830	License Inspection	300	300.00	300	300
2840	Animal and Pest Control	3,000	2,512.92	2800	3,000
2850	Other - Protective Services	6,070	3,610.55	2,000	3,000
TOTAL PROTECTIVE SERVICES - TO PAGE 1		377,520	347,075.08	419,083	454,300
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32110	Road Commissioners' Fees and Mileage				
32200	Engineering				
Roads and Streets					
Unallocated Costs - Equipment Operators' Wages and Benefits					
32301		228,700	264,487.79	248,000	250,000
32302	- Equipment Fuel	19,000	30,644.82	22,000	30,000
32303	- Equipment Repairs and Maintenance	28,000	34,998.61	31,000	40,000
32304	- Equipment Insurance and Registration	10,000	12,470.47	12,500	15,000
32305	- Workshop and Yard Operations	38,000	38,774.83	50,100	40,000
	-				
	-				
32311	Road Maintenance - Labour				0
32312	- Materials	52,000	54,693.01	83,344	95,000
32313	- Rentals				
	-				
Transportation Services Sub-Total Forward to Page 4		375,700	436,069.53	446,944	470,000

BUDGETED EXPENDITURE

Town of Carman
For the Year 2005

		Last Year Budgeted	Last Year Actual	This Year Budgeted	This Year Budgeted
Transportation Services Sub-Total Forward from Page 3		375,700	436,069.53	446,944	470,000
32321	Road Re-Construction - Labour				
32322	- Materials	5,000	690.00	211,570	150,000
32323	- Rentals				
32330	Sidewalks and Boulevards	33,050	26,761.42	8,000	5,000
32340	Ditches and Road Drainage				
32350	Storm Sewers				
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour	15,000	12,536.57	18,000	25,000
32372	- Materials				
32373	- Rentals				
32400	Bridges				
32600	Street Lighting	44,000	45,710.70	47,000	50,000
32800	Traffic Services	1,000	1,690.91	1,800	2,000
32700	Parking	162,600	112,562.10	5,000	2,500
32900	Other Road Transport		1,024.45		
	Other Transportation Services	26,250	23,901.97	25,000	25,500
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		662,600	660,947.65	763,314	730,000
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection	67,000	58,161.16	65,000	72,000
4330	Nuisance Grounds	48,000	37,418.25	79,100	130,000
Other Environmental Health					
4480	Municipal Wells				
4490	Public Rest Rooms				
	Other Recycling	11,000	13,915.64	8,000	18,000
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		126,000	109,495.25	152,100	220,000
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries	7,500	7,500.00	7,500	10,000
5186	Other				
Medical Care					
5220	Medical Officer				
	Other				
Hospital Care					
5370	Hospital Care				
	Other				
Social Welfare					
5410	Administration				
5420	Social Welfare Assistance				
5430	Social Welfare Services	3,600	2,087.67	3,600	3,600
	Other - Work projects				
TOTAL PUBLIC HEALTH & WELFARE SERVICES - TO PAGE 1		11,100	9,587.67	11,100	13,600
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning				
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control	10,000	17,853.64	15,000	20,000
	Other Anhydrous Ammonia Abatement Project				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		10,000	17,853.64	15,000	20,000

BUDGETED EXPENDITURE

Town of Carman
For the Year 2005

ECONOMIC DEVELOPMENT SERVICES

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control				
7124	Drainage of Land	2,000	11495.66		
7125	Veterinary Services				
7130	Water Resources and Conservation	1,920	1,920.00	8,315	2,100
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7200	Regional Development	2,400	4,515.12	2,400	2,500
7300	Industrial Development		7,682.39		8,000
7400	Other Economic Development	24,840	24,840.00	24,840	25,000
7410	Tourism				
7420	Public Receptions				
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TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1		31,160	50,453.17	35,555	37,600

RECREATION AND CULTURAL SERVICES

8110	Recreation	84,373	123,894.64	139,865	150,000
8120	Community Centers and Halls	28,500	28,558.37	29,500	18,000
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas	11,550	1,225.30	1,300	1,800
8180	Parks and Playgrounds	2,100	1,712.22	2,100	2,000
8190	Other Recreational Facilities	3,200	3,295.24	6,200	100
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8240	Museums	3,000	111.37	4,000	2,000
8250	Libraries	41,175	41,268.18	41,500	44,000
8280	Other Cultural Facilities	5,000	5,000.00	9,900	5,500
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TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1		178,898	205,065.32	236,365	223,400

FISCAL SERVICES

9111	L. U. D. of _____				
9112	L. U. D. of _____				
9113	L. U. D. of _____				
9114	L. U. D. of _____				
9320	Transfer to Capital - Page 13	79,000	50,617.11	55,000	75,000
9330	Transfer to Utility - Page 6	49,084	49,084.29	49,084	53,837
9410	Debenture Debt Charges - Page 11	50,757	50,756.27	77,445	50,760
9420	Other Long-term debt charges - Page 11				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges	2,000	1,709.59	2,000	2,500
	Other Fiscal Services				
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TOTAL FISCAL SERVICES - TO PAGE 1		180,841	152,167.26	183,529	182,097

TRANSFERS

9900	General Reserve				
9910	Specific Reserves:				
9911	- Replacement Reserve	40,000	40,000.00	25,000	40,000
9912	- Capital Development				
9913	- Other General		45,000.00		
	Storm Sewer (highway project)	20,000	20,000.00	10,000	40,000
	Fire	5,000	5,000.00	5,000	5,000
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TOTAL TRANSFERS - TO PAGE 1		65,000	110,000.00	40,000	85,000

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Town of Carman
For the Year 2005

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES - Residential	333,000.00	320,304.83	320,000.00	330,000.00
	- Commercial and Bulk	26,040.00	26,244.94	26,000.00	28,000.00
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES - Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	359,040.00	346,549.77	346,000.00	358,000.00
330	Penalties	3,800.00	3,501.60	2,000.00	2,000.00
340	Hydrant Rentals	3,705.00	3,705.00	3,705.00	3,705.00
350	Installation Service	20,000.00	24,541.38	24,000.00	24,000.00
360	Connection Revenue - Net				
370	RM of Dufferin Water Grant	25,000.00	24,999.98	25,000.00	25,000.00
380	Other Revenue	3,800.00	3,747.78	3,700.00	3,700.00
390	Transfer from Revenue Fund - Page 5	49,084.00	49,084.29	49,084.00	49,084.00
396	Transfer from Reserves - Utility - Page 13	40,000.00	40,000.00	58,800.00	8,095.00
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	504,429.00	496,129.78	510,289.00	473,584.00

EXPENDITURE

410	WATER SUPPLY				
411	Administration	32,950.00	36,869.49	32,550.00	30,000.00
412	Customer Billings and Collections				
413	Purification and Treatment	292,895.00	272,194.34	289,355.00	300,000.00
414	Water Purchases				
415	Service of Supply				
416	Transmissions and Distribution	45,000.00	48,156.98	78,800.00	25,000.00
417	Other Water Supply Costs				
418	Connections - Net Loss	17,000.00	11,498.10	17,000.00	15,000.00
	TOTAL	387,845.00	388,718.91	417,705.00	370,000.00
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration				
422	Sewage Collection System	15,000.00	2,367.21	7,000.00	18,000.00
423	Sewage Lift Station	13,500.00	12,554.98	13,500.00	15,000.00
424	Sewage Treatment and Disposal	9,000.00	7,365.31	8,000.00	6,500.00
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss				
	TOTAL	37,500.00	22,287.50	28,500.00	39,500.00
430	TRANSFER TO CAPITAL - Page 13	15,000.00	8,535.39	-	
440	TRANSFERS TO RESERVES				
441	S/W Replacement B/L	15,000.00	45,000.00	15,000.00	15,000.00
442	B/L				
	TOTAL	15,000.00	45,000.00	15,000.00	15,000.00
450	DEBENTURE DEBT CHARGES - Page 12	49,084.00	49,084.29	49,084.00	49,084.00
460	OTHER LONG-TERM DEBT CHARGES - Page 12				
470	TRANSFERS				
471	Deferred Surplus re Deficit, 20___ - Page 9				
472	Deferred Surplus re By-Law Obligation				
473	Transfer to General Reserve - Utility				
	TOTAL				
	TOTAL EXPENDITURE	504,429.00	493,626.09	510,289.00	473,584.00
	NET OPERATING SURPLUS (DEFICIT)		2,503.69		

CALCULATION OF TAX LEVIES

	Assessments			Expenditures			M/R Frt	Revenues			
	Taxable	Otherwise Exempt	Grants	Total	Basic	Allowance Tax Assets		Total	Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers
Requisition Taxes:											
Foundation - Residential	37,358,020		905,990	38,264,010	95,855	-3,256	92,599	2.42	90,407	2,192	92,599
Foundation - Other	10,380,390		1,280,840	11,661,230	192,410	0	192,410	16.50	171,276	21,134	192,410
Special - Prairie Hills	47,861,640		2,186,830	50,048,470	1,020,445	544	1,020,989	20.40	976,378	44,611	1,020,989
Special											
Special											
Special											
Hospital District											
Total Requisition					1,308,710	(2,712)	1,305,998		1,238,061	67,937	1,305,998
					Page 1						
Local Urban Districts:											
L.U.D.											
L.U.D.											
L.U.D.											
L.U.D.											
Debenture Debt Charges:											
00/1830 Lagoon	62,993,570		1,566,210	64,559,780	49,084	(19)	49,065	0.76	47,875	1,190	49,065
00/1831 Pool	62,993,570		1,566,210	64,559,780	50,756	(399)	50,357	0.78	49,135	1,222	50,357
04/1875 Transfer Station	62,993,570		1,566,210	64,559,780	26,689	(219)	26,470	0.41	25,828	642	26,470
Special Services Levies:											
Scavenging B/L 1220	62,952,830		1,564,450	64,517,280	122,100	(162)	121,938	1.89	118,981	2,957	121,938
Deferred Surplus											
General											
Utility											
Reserve Funds											
General											
Machinery Replacement	51,790,600		2,186,830	53,977,430	25,000	(170)	24,830	0.46	23,824	1,006	24,830
Fire Reserve	51,790,600		2,186,830	53,977,430	5,000	(142)	4,858	0.09	4,661	197	4,858
Storm Sewer	51,790,600		2,186,830	53,977,430	10,000	(824)	9,176	0.17	8,804	372	9,176
General Municipal:											
Rural Area											
At Large	51,790,600		2,186,830	53,977,430	1,081,067	(439)	1,080,628	20.02	1,036,848	43,780	1,080,628
Business Tax, Fees											
Other Revenue and Transfers					837,755		837,755				837,755
Budgeted Deficit											
Total Municipal					2,207,451	(2,374)	2,205,077		1,315,956	51,366	2,205,077
Totals					3,516,161	(5,086)	3,511,075		2,554,017	119,303	3,511,075
					Page 1				Page 1	Page 1,9	Page 2

SUNDRY REVENUE AND EXPENDITURE ANALYSES

Town of Carman

For the Year 2004

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
HMQ-Canada		359,330	61.48	22,091		22,091
Housing	905,990		47.4	42,943		42,943
Manitoba Hydro		279,830	61.48	17,203		17,203
Nat Res-NEC		1,760	61.48	108		108
Highways Trans		10,790	61.48	663		663
Centra Gas		620,620	57.84	35,772		35,772
Centra Gas		8,510	61.48	523		523

Total - Pages 1,8 119,303

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Province of Manitoba	WNV	4,175
Province of Manitoba	Dutch Elm Disease Cost Sharing	1,500
Province of Manitoba	VLT	52,360
Province of Manitoba	Handivan	20,000
Province of Manitoba	Prov. Munc. Tax Sharing	386,150
Province of Manitoba	Summer Student	1,400
Province of Manitoba	Grant In Aid	2,500
RM of Dufferin	Residential Garbage/Recycling	37,000
RM of Dufferin	Fire Costs	39,200
RM of Dufferin	Emergency Plan	11,500
Government of Canada	JEPP	23,070

Total - Page 2 578,855

Part 3 - Transfers to Deferred Surplus - General Operating Fund

Purpose	Year	Term	Authority	Amount

Total - Page 1 -

Part 4 - Transfers to Deferred Surplus - Utility Operating Fund

Purpose	Year	Term	Authority	Amount

Total - Page 6 -

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

Town of Carman

For the Year 2005

Part 1 - Debenture Debt Charges

Purpose	By-law No.	Maturity	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage	Other	Net Requirement	Area to be Levied
Pool	00/1831	2007	170,476.74	38,183.61	132,293.13	12,572.66	50,756.27		50,756.27	50,756.27	
Transfer Station	04/1875	2024	300,000.00	7,938.68	292,061.32	18,750.00	26,688.68		26,688.68	26,688.68	

470,476.74	46,122.29	424,354.45	31,322.66	77,444.95		77,444.95	77,444.95
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Part 2 = Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Frontage	Raised by Other Revenue	Raised by Mill Rate
	62,993,570		1,566,210	64,559,780	77,444.95			77,444.95
	62,993,570		1,566,210	64,559,780	77,444.95			77,444.95

